Audit Review	***Type***		***Original Plan***	***Revised Plan***	***Completed (days in Plan) as at 29/1/06***	***Planned work to year end***	***Additional deferred***
Bank Reconciliations	Fin Sys/Con	FCS	5	5	1.2	3.8	
Business Rates	Fin Sys	FCS	12	12	10.2	6	
Cash Receipting/Collections	Fin Sys	FCS	15	15	26.3		
Council Tax	Fin Sys	FCS	12	12		12	
Creditors	Fin Sys	FCS	10	10	11.3		
Debtors	Fin Sys	FCS	10	10	15.4		
Financial Ledger	Fin Sys	FCS	15	15	4.1	10.9	
Fixed Asset Register	Fin Sys/Con	FCS	0	2.3	2.3		
Fraud Team	Fraud	FCS	5	5	1.9	3.1	
Housing Benefit	Fin Sys	FCS	40	40	26.9	13.1	
Iclipse System	Computer	FCS	5	5	0.9		5
Inventories	Fin Sys	FCS	4	4	5.7		
Loans & Investments	Fin Sys	FCS	5	5	0.2	4.8	
Sx3	Computer	FCS	0		11.9		
GIS System & LLPG	Computer	FCS	5	5			5
IT Policies	Computer	FCS	5	5	2.6	2.4	
IT Strategy	Computer	FCS	5	5	3.3	1.7	
Software Compliance	Computer	FCS	5	1	2.1		4
PC Controls	Computer	FCS	10	10	10.7		
Network Controls	Computer	FCS	10	10	9.4		
IEG4	Computer	FCS	10	10			10
ITFM Contract	Computer	FCS	5		0.1		
Community Grants	Routine	ETE	5		0		
Seafront Facilites	Routine	ETE	10		2		
Events & Attractions	Routine	ETE	5	5	1.6		
Building Control	Routine	ETE	8	8	0	8	
Amenities - General	Routine/Cont	ETE	15		0		
Green Waste Contract	Contract	ETE	5	5	0		5
Highways & Verges	Contract	ETE	10		0		
Refuse Collection / Cleansing	Contract	ETE	6	6	5.2		
Public Conveniences	Contract	ETE	6	6	5.3		
Cemeteries & Crematorium	Routine/Cont	HHCS	10	10			10
Premises Licences	Routine	HHCS	10	10			10
Lifeline	Routine	HHCS	5	5			
Housing Rents	Routine	HHCS	10	10	1.7	8.3	
Orchard	Computer	HHCS	5	5	1.7		
Cultural Hub	Review	ETE	10	10	6.9	3.1	
Theatres - Box Office	Routine	HHCS	10	10	22.4		
Redoubt Museum	Routine	HHCS	5		0		
Members Allowances/Interests	Routine	CE	5	5	2	3	
Mayor & Member Support	Routine	CE	5	5	2	3	
Payroll	Fin Sys	CE	10	10	5.5	4.5	
Officers Interest	Routine	CE	2	2	2.6		
Special investigations			45	25	32.9		
General advice					17.3		
Chargeable time			**395**	**323.3**	**255.6**	**87.7**	**49**
Annual Leave			135		115.4	85%	
Other leave			34		39.4	116%	
Bank holidays			37		21.3	58%	
Sick Leave			23		124.1	540%	
Training - Professional & Vocational			124		87.0	70%	
Admin/reading/meetings			98		83.0	85%	
Corporate Governance			20		6.6	33%	
Support of Corporate Projects			20		8.5	43%	
Risk Management/Best Value			15		3.0	20%	
Contracts & Procurement			15		0.5	3%	
Equalities			15		0.3	2%	
External Audit Liaison			4		6.8	170%	
Elections			3		0.4	13%	
Sussex Audit Group			20		8.5	43%	
Audit Plan Consultation			4		2.8	70%	
General Management			51		36.8	72%	
FOI/EIR/DP			182		185.2	102%	
Non Chargeable Time			**800.0**		**729.6**		
Total days			**1195.0**		**985.2**		