EASTBOURNE STRATEGIC PARTNERSHIP

SECOND HOMES FUNDING

SPENDING PLAN 2004/5

Initial Funding: £100,000

Eastbourne Crime Reduction Partnership			**Funding Allocated: £25,000**		
Priority as defined by ESP: **Projects to address public place violent crime.**					
Project Outcome: To reduce the number of violent crimes committed in a public place. To make the Town Centre in Eastbourne a safer place					
ACTION		**RESOURCES**	**TARGETS & PERFORMANCE**		
Description	**Lead Agency**	**ESP Input**	**Targets**	**Output Performance Indicator**	**Performance Against Targets**
		Total: £25,000			
Installation of in Car CCTV for 60 taxi & private hire vehicles	Eastbourne Borough Council	£9000	December 2004: 60 taxi & private hire vehicles installing in car CCTV	Increase the number of taxis & private hire vehicles working at night	
Regular high visibility night time joint visits to pubs & clubs	Eastbourne Borough Council	£2100	2-3 nights per month joint visiting dependent on season	Reduction In Public Place Violent Crime	
Seminar to launch publication of licensees handbook	Eastbourne Borough Council	£1500	Seminar held 27 th July 2004	Licensees aware of handbook in reducing Public Place Violent Crime	

Backfill the post of EBC Commercial Services Manager	Eastbourne Borough Council	£7000	February 2005: develop licensing policy Increase the level of Env. Health time to tackle issues in relation to licensed premises	Reduction in Public Place Violent Crime	
Contribution to recruitment and post of Public Place Violent Crime Co-ordinator	**Eastbourne Business Crime Group**	**£5400**	January 2005: Recruitment of Public Place Violent Crime Co-ordinator	Reduction in Public Place Violent Crime	
	Total Allocated	**£25,000**			
Progress Report Due to ESP : November 2004, March 2005					

Eastbourne Reborn			**Funding Allocated £25,000**		
Priority as defined by ESP: **Contribution towards a master planning exercise to identify the future direction of the Eastbourne economy, especially the tourism sector**					
Project Outcome: Reduction in long term unemployment, increase in the proportion of people of working age in employment					
ACTION		**RESOURCES**	**TARGETS & PERFORMANCE**		
Description	**Lead Agency**	**ESP Input**	**Targets**	**Output Performance Indicator**	**Performance Against Targets**

A Blueprint for Change	Eastbourne Borough Council	£25,000	· March 2005: Appointment of consultants · September 2005: Final Report	· Implementing recommendation of report · Reduction in long term unemployment · Increase the proportion of people of working age in employment	
		£25,000			
Progress Report Due to ESP : January 2005, September 2005					

Altogether Eastbourne			**Funding Allocated: £25,000**		
Priority as defined by ESP: Community participation and capacity building					
Project Outcomes: Ongoing participation of voluntary community representatives to Altogether Eastbourne, raising awareness of Eastbourne Compact					
ACTION		**RESOURCES**	**TARGETS & PERFORMANCE**		
Description	**Lead Agency**	**ESP Input**	**Targets**	**Output Performance Indicator**	**Performance Against Targets**
		Total: £25,000			
Travel & training Expenses for voluntary community representatives	Eastbourne Borough Council	£1500	Prompt payment of travel expenses Attendance at training courses as appropriate	Ongoing participation of voluntary community representatives at Altogether Eastbourne	

Eastbourne Compact Week Event	Eastbourne Borough Council	£500	· Event held during compact Week 1st –7th November · Attendees from all organisations within ESP	Number of complaints received that Compact principles not adhered to	
Eastbourne Area Youth Conference	Youth Development Service, East Sussex County Council	£4000	17th February 2005: Youth Conference held	**To consult with a wide cross section of young people to include representation from marginalised and vulnerable groups on the issues concerning them and to adapt service to their needs where possible**	
Welcome Pack Pilot	Eastbourne Borough Council	£3000	April 2005: Welcome Pack published	Positive feedback from pilot project	
Cultural Diversity Event	Eastbourne Borough Council	£4000	April 2005: Cultural Diversity Event	a) Positive feedback from communities about the success of the event (gathered on the day and following the event via community leaders) b) The development of a sustainable BME Forum/Network	
	Balance Uncommitted	12,000			

Progress Report Due to ESP:

Travel & Training May 2005 **Youth Conference** **Cultural Diversity Event**

Compact Week Event: December 2004 **Welcome Pack: April 2005**

Altogether Eastbourne **Funding Allocated £5000**

Priority as defined by ESP : Short term continuity funding for projects pending future resources

Project Outcome:

ACTION		**RESOURCES**	**TARGETS & PERFORMANCE**		
Description	**Lead Agency**	**ESP Input**	**Targets**	**Output Performance Indicator**	**Performance Against Targets**
		£5,000			

Healthy Eastbourne Board **Funding Allocated £5000**

Priority as defined by ESP: Improve access to information and services

Project Outcome: To provide primary healthcare and advice to homeless people, asylum seekers, refugees and victims of domestic abuse, who hitherto may have found it difficult to engage existing service provision

ACTION		**RESOURCES**	**TARGETS & PERFORMANCE**		
Description	**Lead Agency**	**ESP Input**	**Targets**	**Output Performance Indicator**	**Performance Against Targets**

Specialist health Visitor	Eastbourne Downs PCT	£5,000	400 people contacted in the first year	· Increase in registration to GPs · Referrals to specialist agencies	
	Total Allocated	£5000			

Progress Report Due to ESP: December 2004, July 2005

Eastbourne Environmental Partnership			**Funding Allocated £5000**		
Priority as defined by ESP: Protect and enhance the local environment					
Project Outcome: encourage local people to car share and to use and care for parks and open spaces					
ACTION		**RESOURCES**	**TARGETS & PERFORMANCE**		
Description	**Lead Agency**	**ESP Input**	**Targets**	**Output Performance Indicator**	**Performance Against Targets**
Shinewater Park Interpretation Leaflet	Eastbourne Borough Council	£3500	February 2005: produce and distribute leaflet	Increased usage & understanding of Shinewater Park	
Eastbourne Care Share Web Page	Eastbourne Borough Council	£1500	· October 2005: Creation of car share site · December 2004: Incorporation into Eastbourne Travel site · March 2004: Awareness Campaign	· Number of people registered in car share site · Reduction in traffic growth across Eastbourne	

	Total Allocated	**£5000**			

Progress Reports Due to ESP Spring Meeting 2005

East Sussex Learning Partnership	**Funding Allocated: £5000**	
Priority as defined by ESP: Address basic skills needs in Eastbourne, widen access to skills to address equality and diversity issues		
Project Outcome: Lever in additional spend, informing or reshaping organisations that fund disadvantaged groups, 30% reduction in literacy, language & numeracy needs by 2010		

ACTION		**RESOURCES**	**TARGETS & PERFORMANCE**		
Description	**Lead Agency**	**ESP Input**	**Targets**	**Output Performance Indicator**	**Performance Against Targets**
Eastbourne Skills for Life	East Sussex Learning Partnership	£5,000	January 2005: report completed Spring 2005: Report presented to ESP	· Lever in additional spend through subsequent funding allocations to key public sector organisations · Informing and reshaping those organisations that year on year directly or indirectly fund disadvantaged groups · 30% reduction in literacy, language and numeracy needs of those	

	Total Allocated	**£5000**			
Progress Report Due to ESP Spring Meeting 2005					

Eastbourne Housing Partnership					
Priority :					
Project Outcome:					
ACTION		**RESOURCES**	**TARGETS & PERFORMANCE**		
Description	**Lead Agency**	**ESP Input**	**Targets**	**Output Performance Indicator**	**Performance Against Targets**
		£5,000			

		ESP SECOND HOMES MONEY				
		INITIAL ALLOCATION £100,000				
Projects	**Spend**		**To Date**	**Allocated**		**Out standing**
Crime Reduction Partnership				**25,000**		

Installation of in Car CCTV for 60 taxi & private hire vehicles	£9,000					
Regular high visibility night time joint visits to pubs & clubs	£2,100					
Seminar to launch publication of licensees handbook	£1,500					
Backfill the post of EBC Commercial Services Manager	£7,000					
Public Place Violent Crime Co-ordinator	£5400	**To Date**	£25000		**Balance Out standing**	Zero
Eastbourne Reborn				**25,000**		
Blueprint for Eastbourne	25,000					
		To Date	**25,000**		**Balance Out standing**	**Zero**
Altogether Eastbourne				**25,000**		

Travel & training Expenses for voluntary community representatives	£1,500					
Eastbourne Compact Week Event	£500					
Eastbourne Area Youth Conference	£4000					
Welcome Pack Pilot	£3000					
Cultural Diversity Event	£4000					
		To Date	**£13,000**		**Balance Out standing**	**£12,000**
Altogether Eastbourne				**5,000**	**Balance Out standing**	**£5,000**
Continuation Funding		**To Date**	**Zero**			
Healthy Eastbourne Board				**5,000**		
Specialist Health Visitor	5,000					

		To Date	**5,000**		**Balance Out standing**	**Zero**
Environmental Partnership				**5,000**		
Shinewater Park Interpretation Leaflet	3,500					
Car Share Web Page	1,500					
		To Date	**5,000**		**Balance Out standing**	**Zero**
East Sussex Learning Partnership				**5,000**		
Eastbourne Skills for Life	5,000					
		To Date	**5,000**		**Balance Outstanding**	**Zero**
Eastbourne Housing Partnership				**5,000**	**Balance Outstanding**	**5,000**
		Total	**£78,000**	**£100,000**		**£22,000**